

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2016-17 Special Revenue - Miscellaneous Amendment
As of June 30, 2017

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
LOCAL			
Interest	\$ 8,162	\$ 20,717	\$ 28,879
Miscellaneous Local Sources	1,959,660	179,099	2,138,759
Total Local	1,967,822	199,816	2,167,638
TOTAL FUND BALANCE	4,050,435	-	4,050,435
TOTAL ESTIMATED REVENUES, TRANSFERS IN, & FUND BALANCE	\$ 6,018,257	\$ 199,816	\$ 6,218,073

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Community Services	\$ 558,000	\$ 100,863	\$ 658,863
Total Appropriations	558,000	100,863	658,863
TRANSFERS OUT			
To General Fund	800,000	209,557	1,009,557
Total Transfers Out	800,000	209,557	1,009,557
TOTAL FUND BALANCE	4,660,257	(110,604)	4,549,653
TOTAL APPROPRIATIONS, TRANSFERS OUT, & FUND BALANCE	\$ 6,018,257	\$ 199,816	\$ 6,218,073